



Annual Work Plan

United Republic of Tanzania

Project: 00033815
Project Title: UNAIDS Administrative Support

Report Date: 9/1/2019

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00035354 UNAIDS Administrative Support	Project Management Support	1/1/2004	31/12/2021	UNDP	30000	UNAIDS	75100	Facilities & Administration	8,600.00
				UNDP	30000	UNAIDS	72400	Communic & Audio Visual Equip	1,080.00
				UNDP	30000	UNAIDS	71600	Travel	22,365.00
	Support Scaling up PRRP	1/1/2004	31/12/2021	UNDP	30000	UNAIDS	71400	Contractual Services - Individ	84,060.00
	UN Cares	1/1/2004	31/12/2016	UNDP	16010	WHO	74500	Miscellaneous Expenses	5,000.00
				UNDP	16010	UNICEF	74500	Miscellaneous Expenses	20,228.00
				UNDP	16010	UNESCO	74500	Miscellaneous Expenses	2,527.00
				UNDP	16010	UNAIDS	72700	Hospitality/Catering	5,036.00
				UNDP	16010	UNAIDS	75700	Training, Workshops and Confer	7,000.00
				UNDP	16010	UNAIDS	71300	Local Consultants	2,000.00
	UNAIDS Theme Group Activ	1/1/2004	31/12/2004	UNDP	16010	UNAIDS	74500	Miscellaneous Expenses	1,903.00
				UNDP	16010	UNAIDS	72500	Supplies	15,000.00
				UNDP	16010	UNAIDS	72400	Communic & Audio Visual Equip	8,000.00
				UNDP	16010	UNAIDS	71600	Travel	-12,252.00
				UNDP	16010	WHO	72500	Supplies	7,214.00
	TOTAL								177,761.00
GRAND TOTAL								177,761.00	